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COUNCIL DISTRICT 7



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#### LEGISLATIVE UPDATE



#### City Council Briefing on the Liquor Commission

On March 2, 2023, the Planning and the Economy Committee (P&E) held a hearing to receive an update on Resolution 22-207, titled, Urging the City Administration and the Liquor Commission to Take Action to Restore Public Trust in the Liquor Commission.

At the meeting, the Administration and Liquor Commission reported on its efforts to hire a new Liquor Commission Administrator and conducting a systems review to make recommendations on system and process improvements. The video of the P&E meeting may be viewed at https://www.honolulucitycouncil.tv/ (under Archived Videos, "2023-03-02 P&E").

#### **Affordable Housing Plan Update**

On March 1, 2023, the Housing, Sustainability and Health Committee (HSH) received an update on the City Administration's Affordable Housing Program and Plan. At the meeting, the City Administration presented the City's strategy on developing affordable housing, including information on existing projects and future planning efforts. The Administration's printed presentation may be viewed here: https://hnldoc.ehawaii.gov/hnldoc/document-download?id=16664. The video of the HSH meeting may be viewed at https://www.honolulucitycouncil.tv/ (under Archived Videos, "2023-03-01 HSH").

#### CALENDAR OF EVENTS

**03/15** City Council Meeting, 10:00 a.m.

**04/04** Budget Committee, 9:00 a.m.

Executive Matters and Legal Affairs Committee, 1:00 p.m.

Transportation Committee, 2:30 p.m.

**04/05** Zoning Committee, 9:00 a.m.

Parks, Enterprise Services and Culture and the Arts Committee, 1:00 p.m.

Housing, Sustainability, and Health Committee, 2:30 p.m.

**04/06** Planning and the Economy Committee, 9:00 a.m.

Public Safety Committee, 1:00 p.m.

Public Infrastructure and Technology Committee, 2:30 p.m.

**04/19** City Council Meeting, 10:00 a.m.



Watch Council Meetings Live on 'Ōlelo 54 or on www.honolulucitycouncil.org

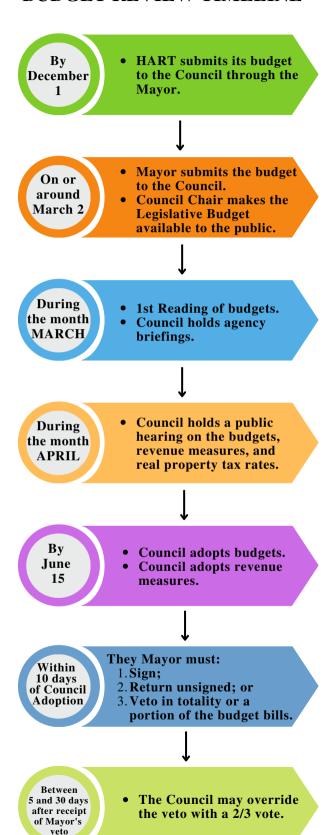


View Bills/Resolutions at <a href="https://hnldoc.ehawaii.gov/hnldoc/">https://hnldoc.ehawaii.gov/hnldoc/</a>



Submit Your Testimony Online at <a href="https://hnldoc.ehawaii.gov/hnldoc/testimony">https://hnldoc.ehawaii.gov/hnldoc/testimony</a>

# HONOLULU CITY COUNCIL BUDGET REVIEW TIMELINE



#### TYPES OF BUDGET

**Executive Operating Budget:** Where the City gets its money and how it will pay for day-to-day operations. Operating expenses are paid for with cash revenues.

**Executive Capital Budget:** Identifies long-lived projects, facilities, and large equipment that the City plans to develop or purchase over the next six years. Typically, the primary CIP funding source is bond proceeds.

**Legislative Budget:** Provides funding for legislative branch offices and typically only includes appropriations for operating expenses, which are financed with cash proceeds.

Honolulu Authority for Rapid Transit (HART) Budgets: HART is a semi-autonomous public transit authority created to oversee the construction and operation of the rail system. The HART operating and capital budgets provide funding for the City's rail transit project.

**Revenue Program:** Details on where the City gets its dollars, such as taxes, fees, and bond proceeds, to finance the proposed budgets for the City. All proposed revenue-generating legislation is subject to amendment by the City Council. The Council must annually set real property tax rates in conjunction with the adoption of the City budgets.

## FREQUENTLY ASKED QUESTIONS

#### How can I get a copy of the budget measures?

All budget measures are available electronically through the Honolulu Record Collections (HNL Docs) website at

https://hnldoc.ehawaii.gov/hnldoc/. Additionally, hard copies may be requested from the City Clerk's Office or by contacting your Councilmember.

# How do I find out when the public meetings are scheduled to hear the budget measures?

The City's Annual Budget Process takes place from March to June. Electronic agendas are posted on HNL Docs. Additionally, hard copy agendas are posted for viewing at Honolulu Hale.

# How do I submit public testimony on any of the budget measures? The public may provide written testimony or register to testify orally on an individual budget measure that is scheduled for a public meeting by going online at https://hnldoc.ehawaii.gov/hnldoc/testimony and completing the Council Testimony Form.

For more information on the City's Budget Process, visit honolulucitycouncil.org/Budget.

#### UPCOMING ANNUAL CITY BUDGET MEETINGS

The following meetings can be viewed live online at honolulucity council.org or 'Ōlelo 54:

- Wednesday, March 15: 1st Reading of Budget Bills at Council
- Thursday, March 30: Special CD1 Budget Meeting
- Wednesday, April 19: 2nd Reading of Budget Bills at Council
- Monday, May 15: Special CD2 Budget Meeting
- Wednesday, June 7: 3rd Reading of Budget Bills at Council
- Thursday, June 15: Charter Deadline for Council to Adopt the Budget

### HĀLAWA DISTRICT PARK BACKSTOP REPAIRS



The Department of Parks and Recreation (DPR) is planning to repair the baseball field backstop at Hālawa District Park. Preliminary plans target this summer for the repairs to be conducted and the baseball field will be closed during construction. Updates will be provided as the details of this project are finalized.

#### PUBLIC SURVEY LAUNCHED FOR PARK RANGER ASSESSMENT PROGRAM

DPR is seeking your input regarding park usage, unauthorized commercial activity in City parks, and what kind of enforcement powers Park Rangers should have.

Please visit bit.ly/ParkRangerSurvey to complete the survey and share your thoughts for the future of DPR's Park Ranger Assessment Program. The public is encouraged to complete the survey by 4:30 p.m. on Tuesday, March 28, 2023. You must be at least 18 years old to participate in the survey, which is voluntary and should take no more than 10 minutes to complete. All responses will remain anonymous.

If you need physical copies of the survey, please stop by either of the offices below, Monday to Friday from 8:00 a.m. to 4:00 p.m.:

Kapolei Hale 1000 Uluʻōhiʻa Street Suite 309 Kapolei, Hawaiʻi 96707 Frank F. Fasi Municipal Building DPR Permits Office, 1st Floor 650 South King Street Honolulu, HI 96813